

Reference	Eff/SR/ Income		2017/18 £000	2018/19 £000	2019/20 £000	2020/21 £000
<u>SAVINGS</u>						
References used in the following tables						
* items unchanged from previous Medium Term Financial Strategy						
** items included in the previous Medium Term Financial Strategy which have been amended						
Eff - Efficiency saving						
SR - Service reduction						
Inc - Income						
<u>ADULTS & COMMUNITIES</u>						
<u>Adult Social Care Transformation</u>						
* AC1	Eff	Outcome Based Commissioning - Helped to Live At Home Project	-1,000	-1,000	-1,000	-1,000
** AC2	Eff	Review of Equipment and Therapy Services		-250	-350	-350
* AC3	Eff/SR	Development & implementation of the Adult Social Care workforce strategy	-900	-900	-900	-900
** AC4	Eff	Review of individual long term residential placement costs	-250	-500	-750	-1,000
** AC5	Eff/SR	Effective management of Direct Payments and Personal Budget allocations	-600	-1,150	-1,150	-1,150
Total			-2,750	-3,800	-4,150	-4,400
<u>Departmental</u>						
** AC6	Eff	Review of In-House Services and Shared Lives alternative to residential and day care	-390	-820	-820	-820
** AC7	SR	External Contract Review	-230	-230	-230	-230
** AC8	Inc	Increased income from fairer charging and removal of subsidy / aligning increases	-100	-200	-300	-400
* AC9	SR	Review of Equipment and adaptations	-150	-150	-150	-150
** AC10	Eff	Developing Extracare as alternative to residential, nursing and homecare	-30	-65	-65	-65
** AC11	Eff/SR	Review of Supported Living costs	-450	-615	-915	-915
** AC12	Eff/SR	Delayed saving AC11 from 2016/17	250	250	250	250
* AC13	Eff/SR	Reablement review	-250	-750	-750	-750
** AC14	Eff/SR	Review of Community Life Choices costs	-250	-750	-750	-750
* AC15	Eff	Improvements to the Mental Health pathway	-250	-500	-500	-500
** AC16	Eff	Reduced financial growth following demand management improvements	-1,000	-1,000	-1,000	-1,000
Total			-2,850	-4,830	-5,230	-5,330
Total ASC			-5,600	-8,630	-9,380	-9,730
<u>Communities and Wellbeing Transformation</u>						
** AC17	Eff/SR	Implementation of revised service for communities and wellbeing	-100	-300	-500	-1,300
Total C&W			-100	-300	-500	-1,300
TOTAL A&C			-5,700	-8,930	-9,880	-11,030

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